

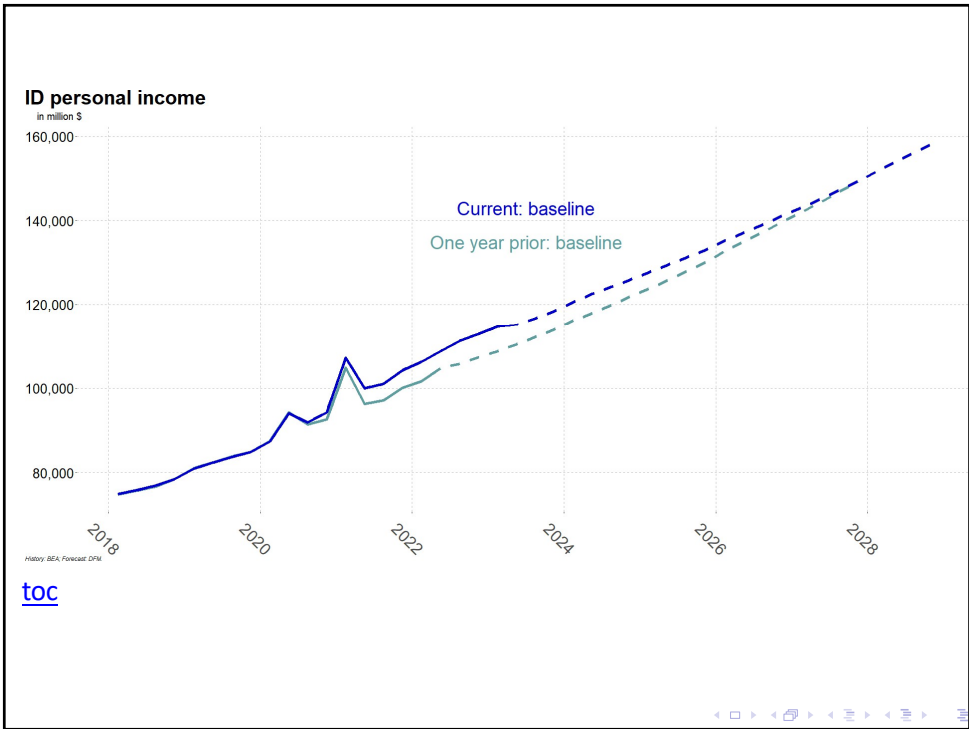

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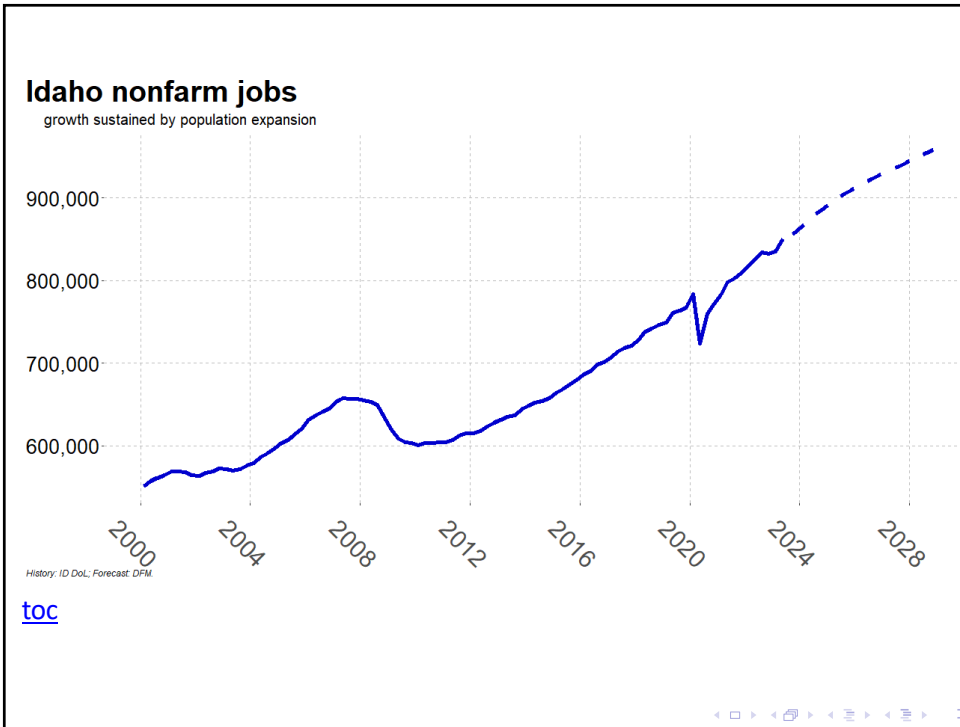
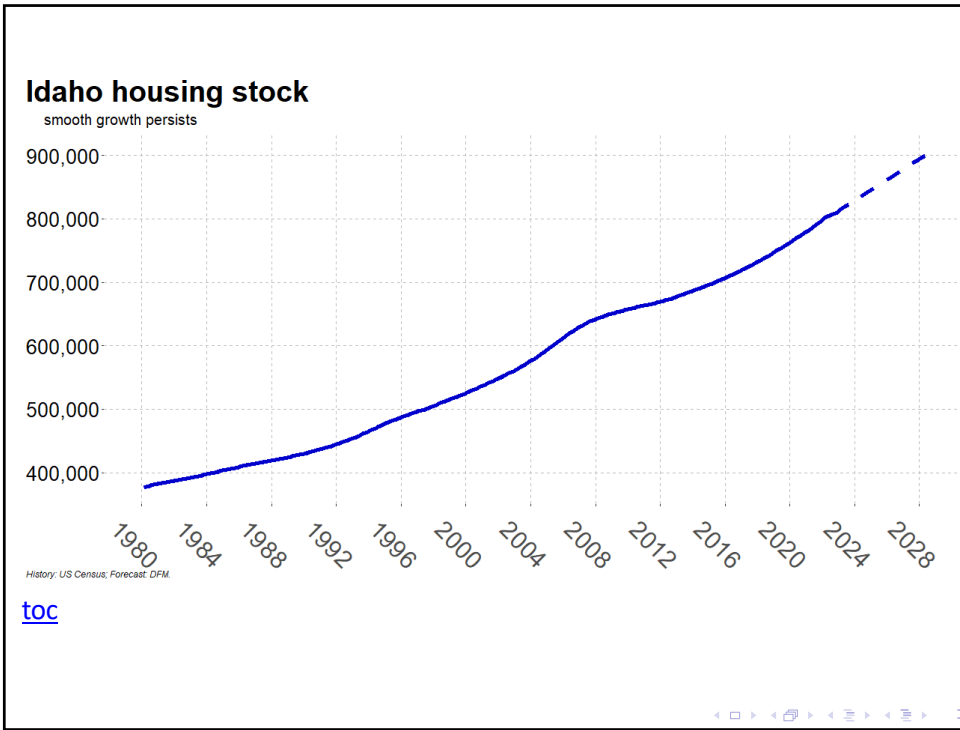
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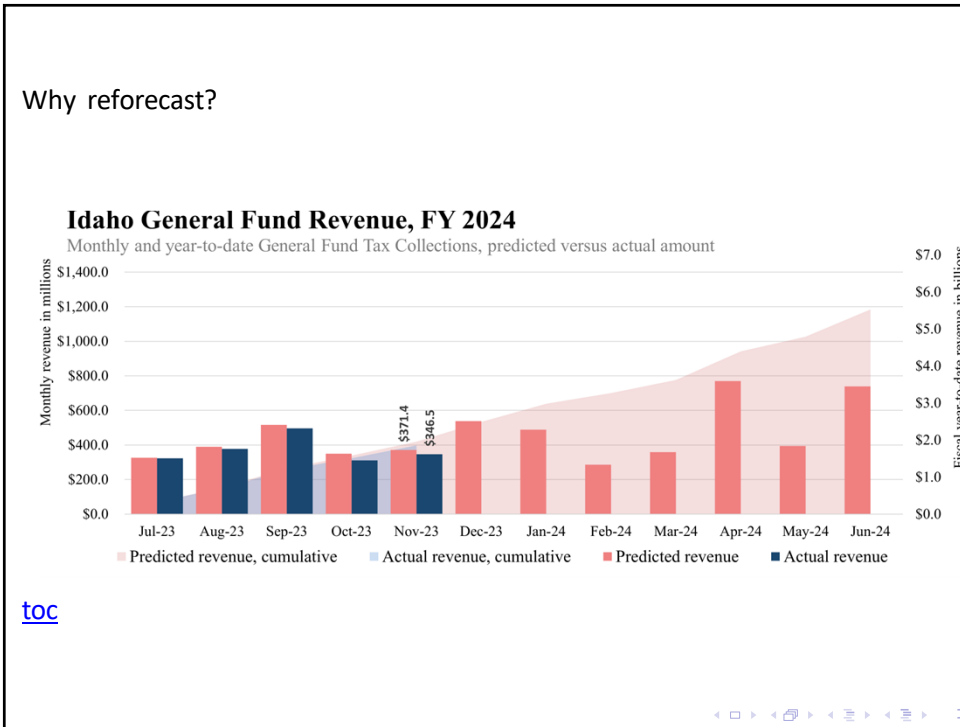
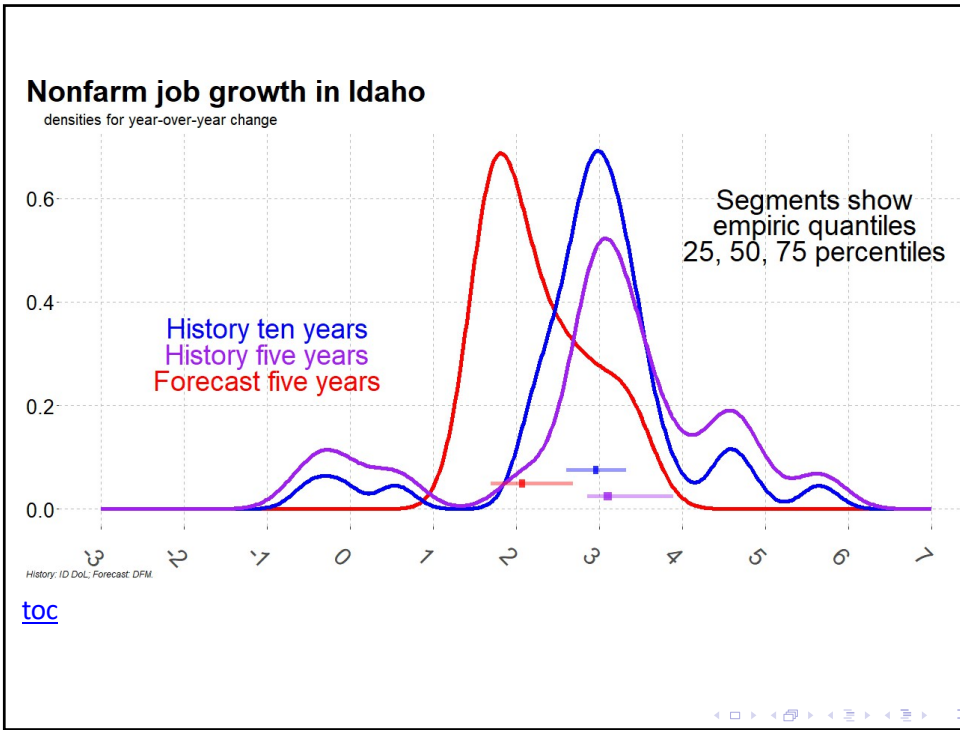
January 11, 2024

[economy](#)
[why](#)
[sales tax](#)
[income taxes](#)
[refunds](#)

[table view](#)





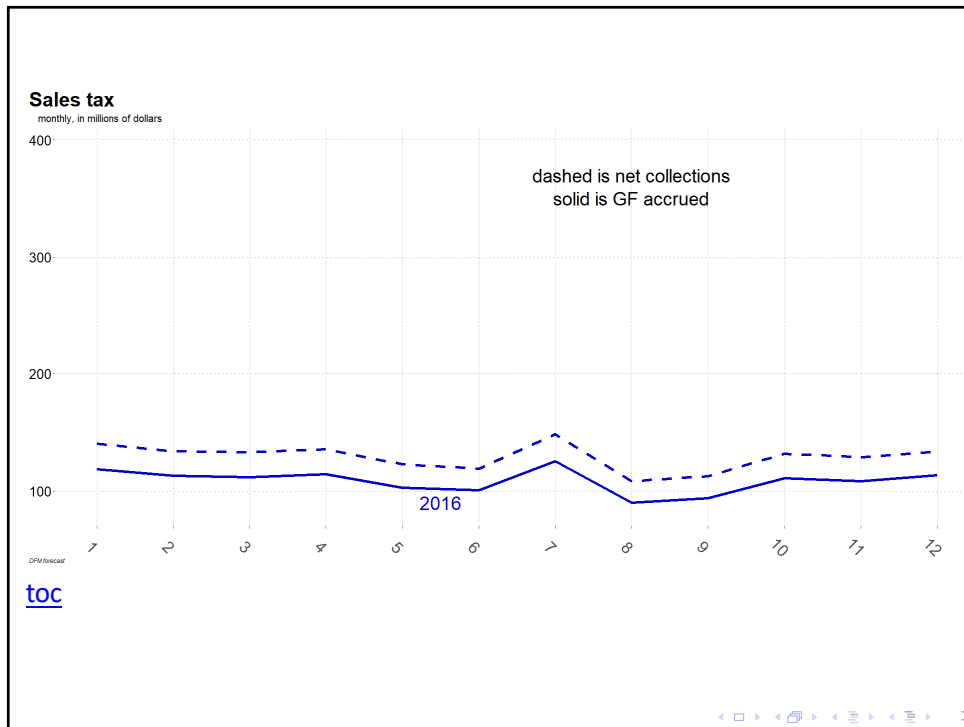


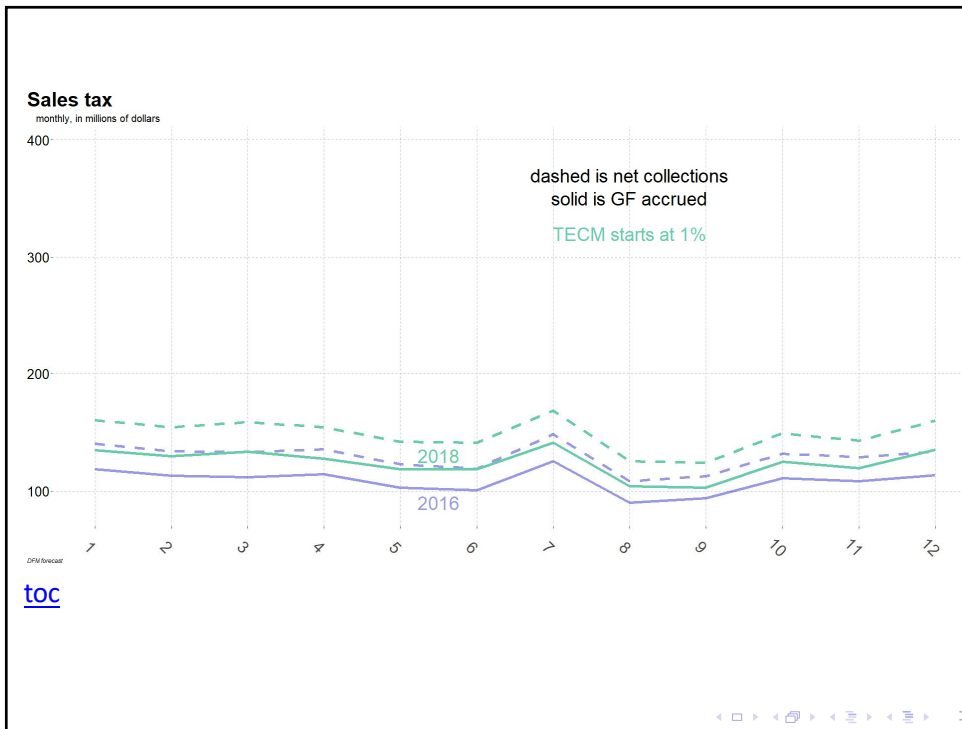
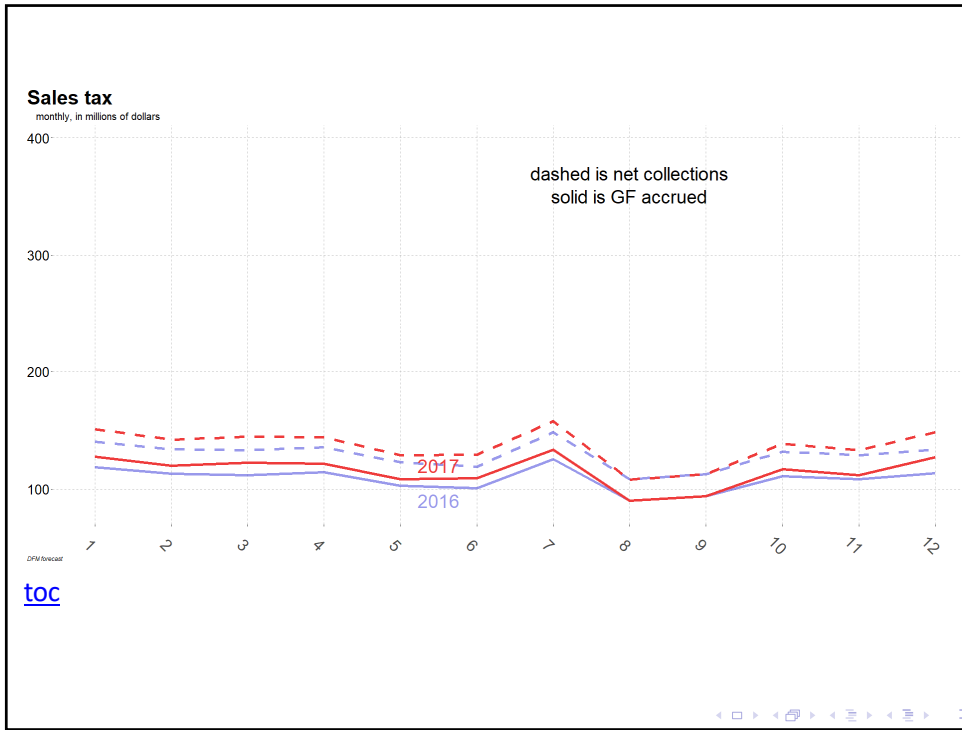
Fiscal YTD

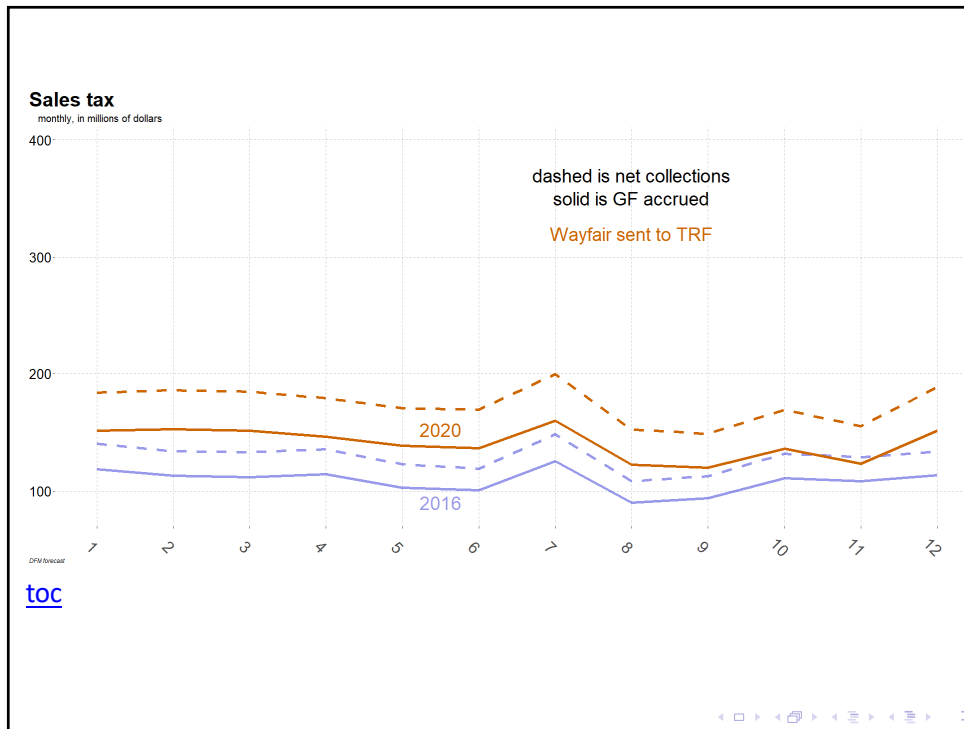
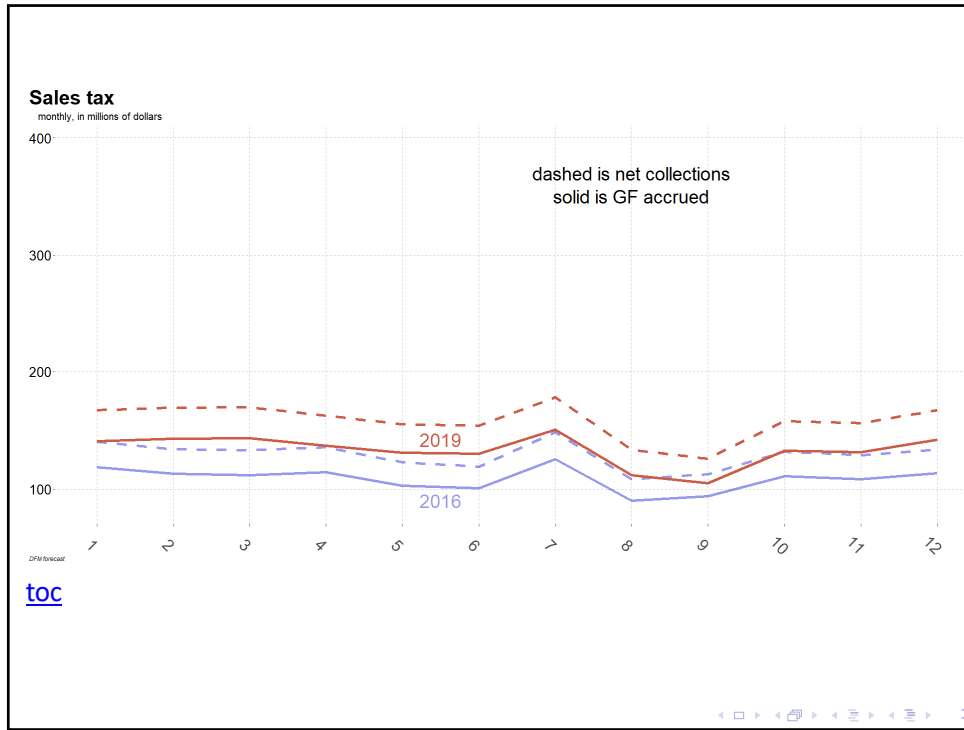
| | Nov. 2021 | Nov. 2022 | November, 2023 | | | | |
|-----------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------|---------------|
| | actual | actual | predicted | actual | diff * | % diff ** | % ch *** |
| Individual Income Tax | 850,701.5 | 836,986.6 | 849,013.5 | 859,131.4 | 10,117.8 | 1.2% | 2.6% |
| Sales Tax | 932,858.4 | 1,029,945.9 | 807,400.1 | 782,683.6 | (24,716.6) | -3.1% | -24.0% |
| Corporate Income Tax | 131,221.9 | 201,984.2 | 207,864.3 | 136,357.4 | (71,506.9) | -34.4% | -32.5% |
| Product Taxes | 46,166.4 | 36,707.9 | 36,744.8 | 37,137.8 | 393.0 | 1.1% | 1.2% |
| Miscellaneous Revenue | 45,885.1 | 45,836.3 | 51,586.1 | 39,156.5 | (12,429.6) | -24.1% | -14.6% |
| Total | 2,006,833.4 | 2,151,460.8 | 1,952,608.8 | 1,854,466.6 | (98,142.2) | -5.0% | -13.8% |

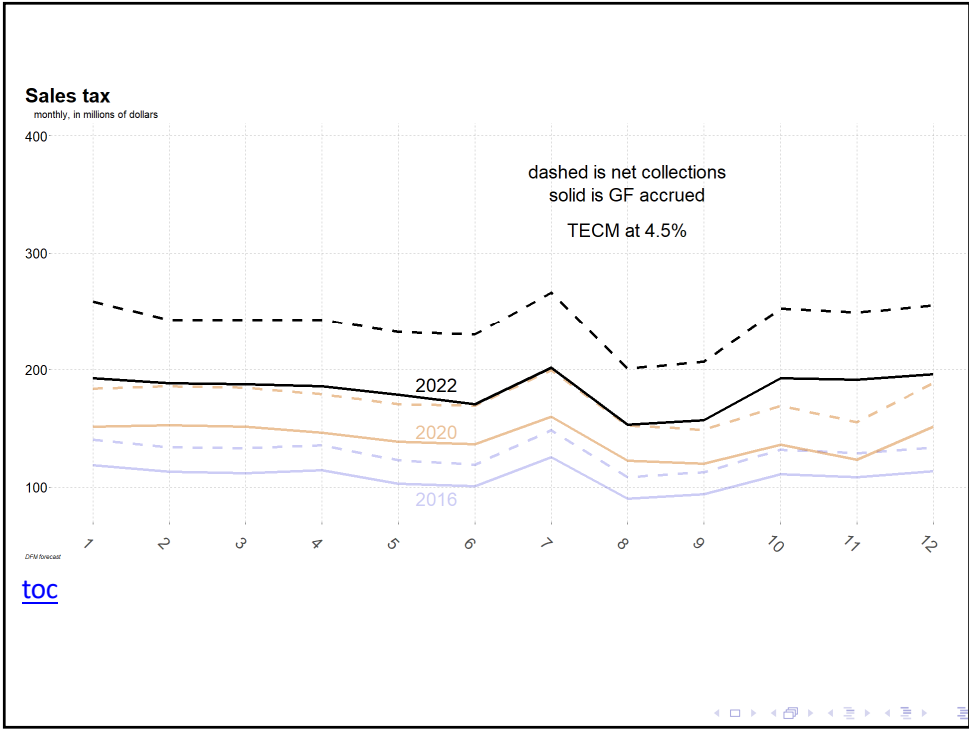
* difference between predicted and actual
**** percentage difference between predicted and actual**
 *** percentage change from current year and previous year

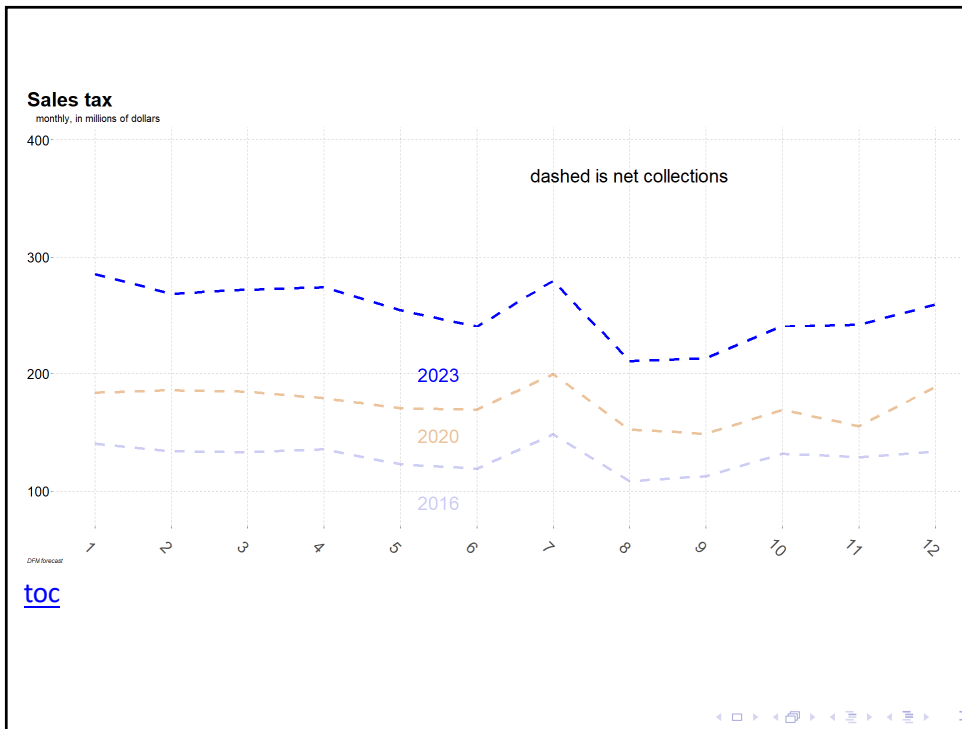
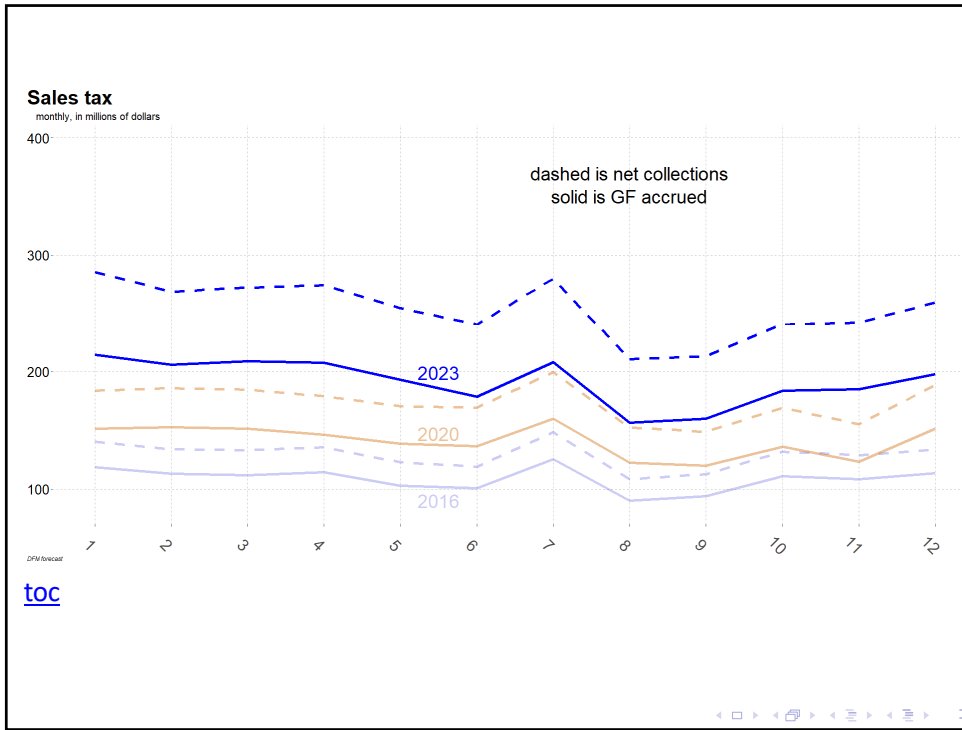
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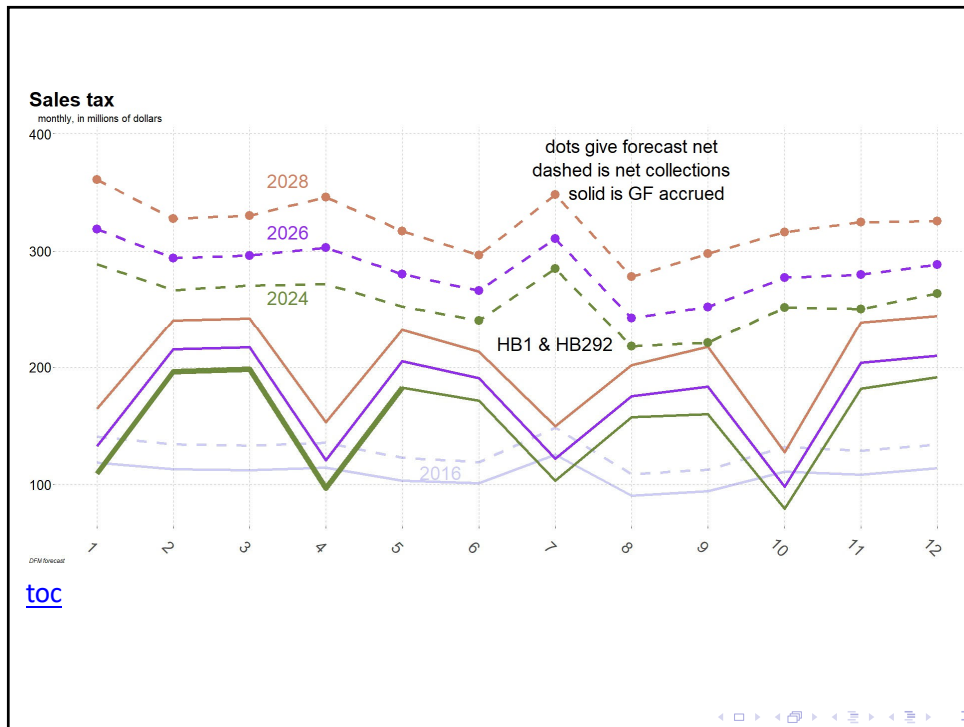
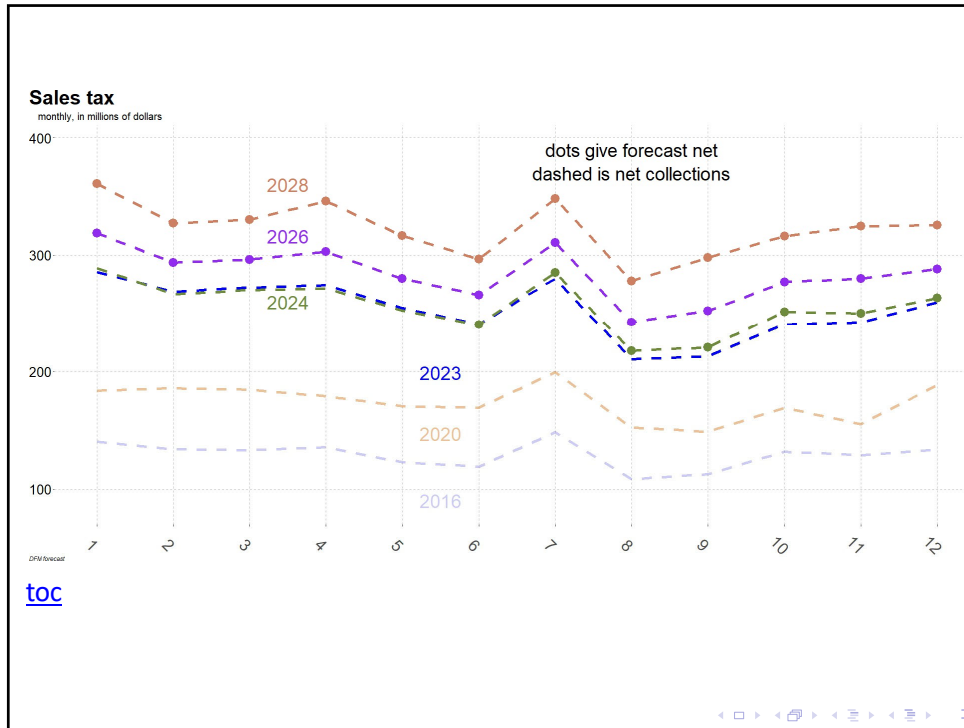


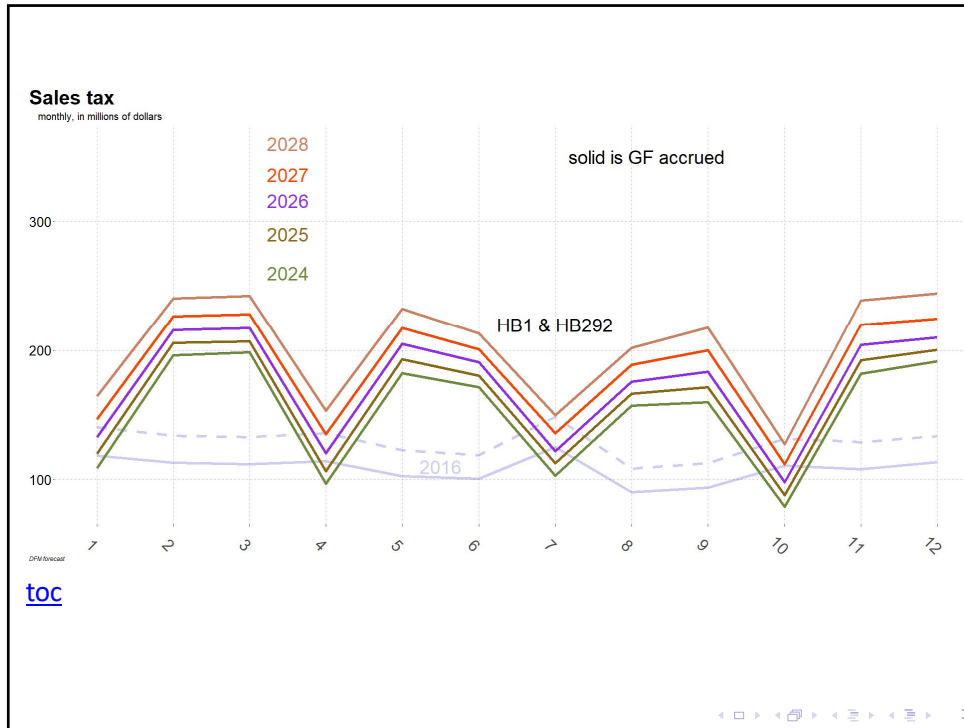








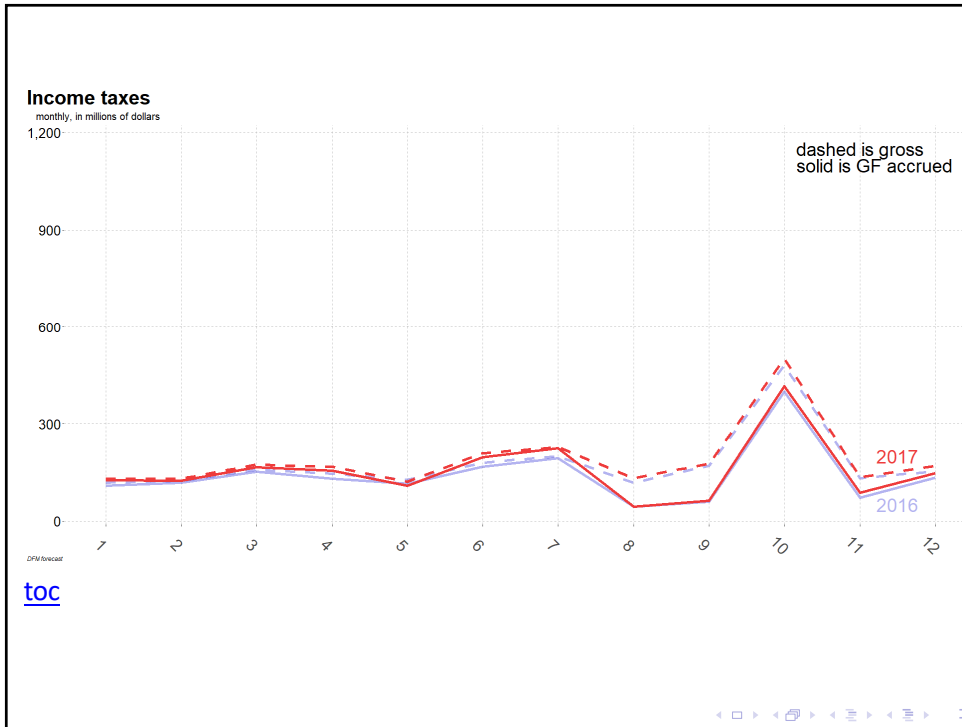
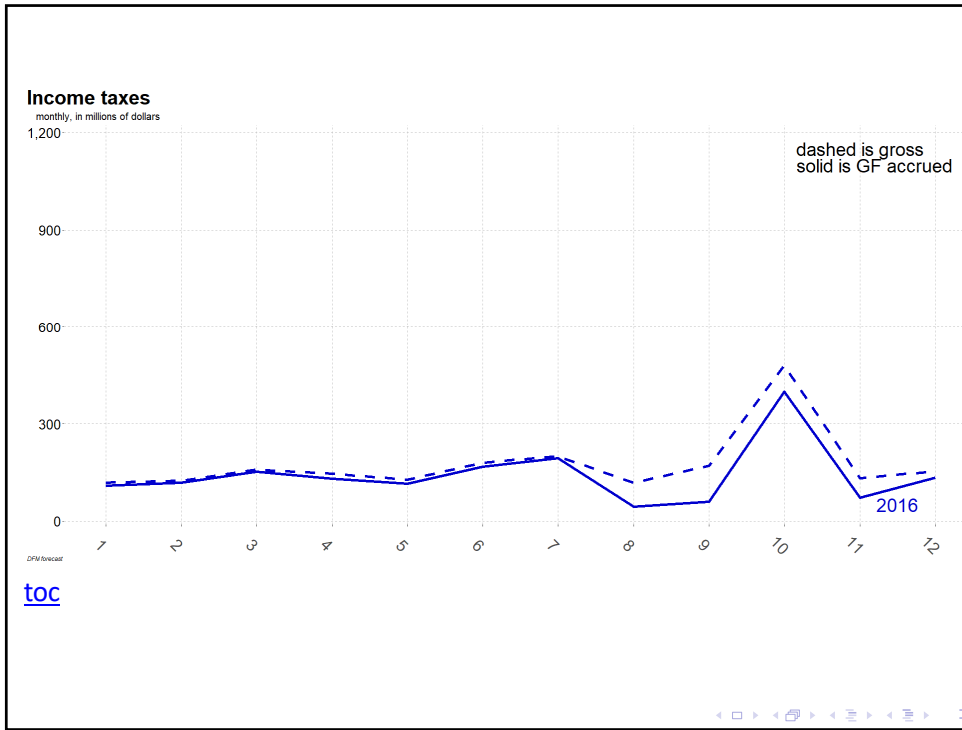


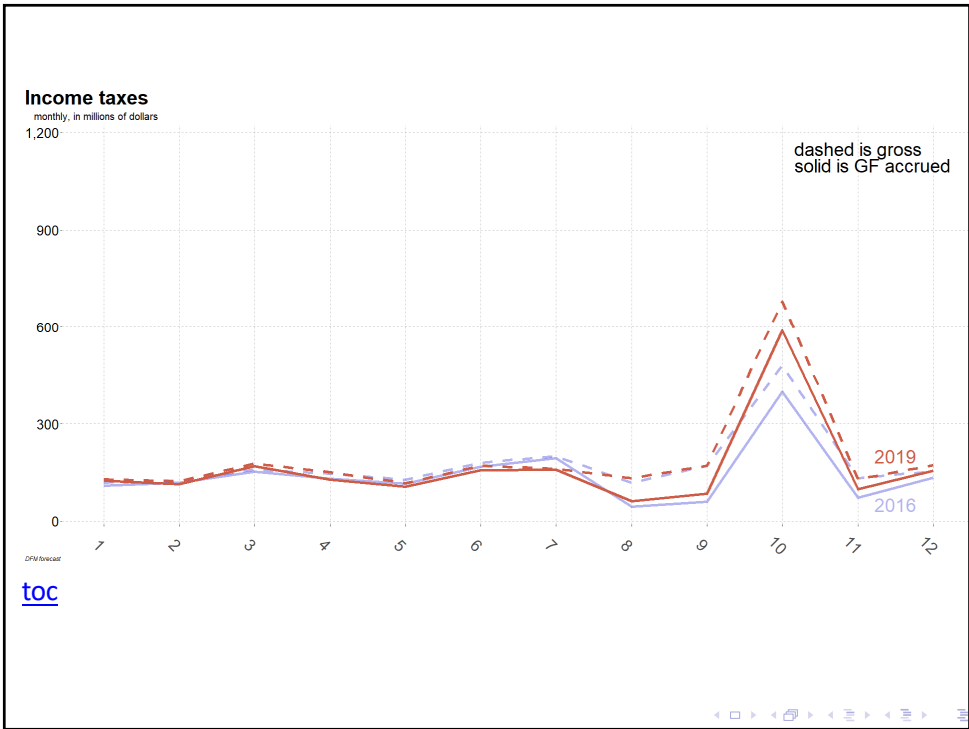
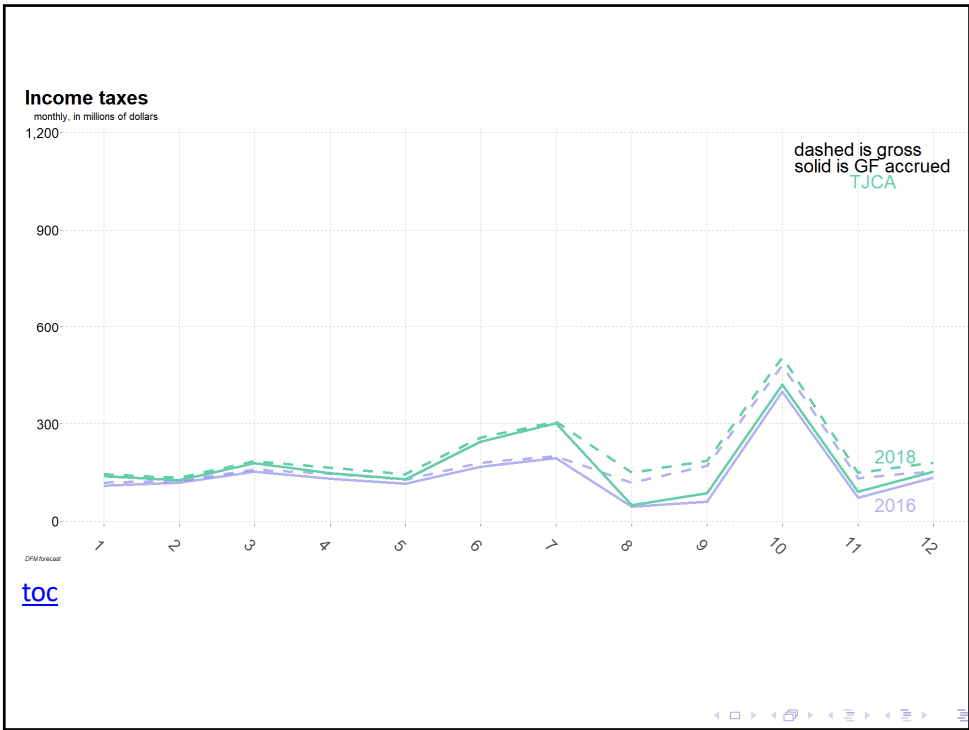


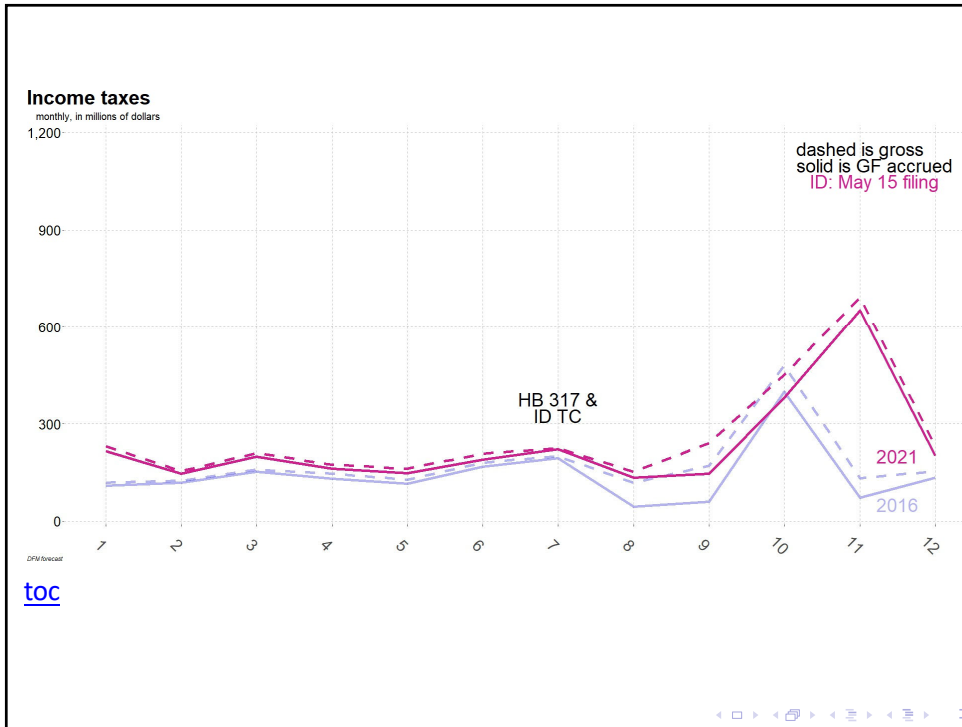
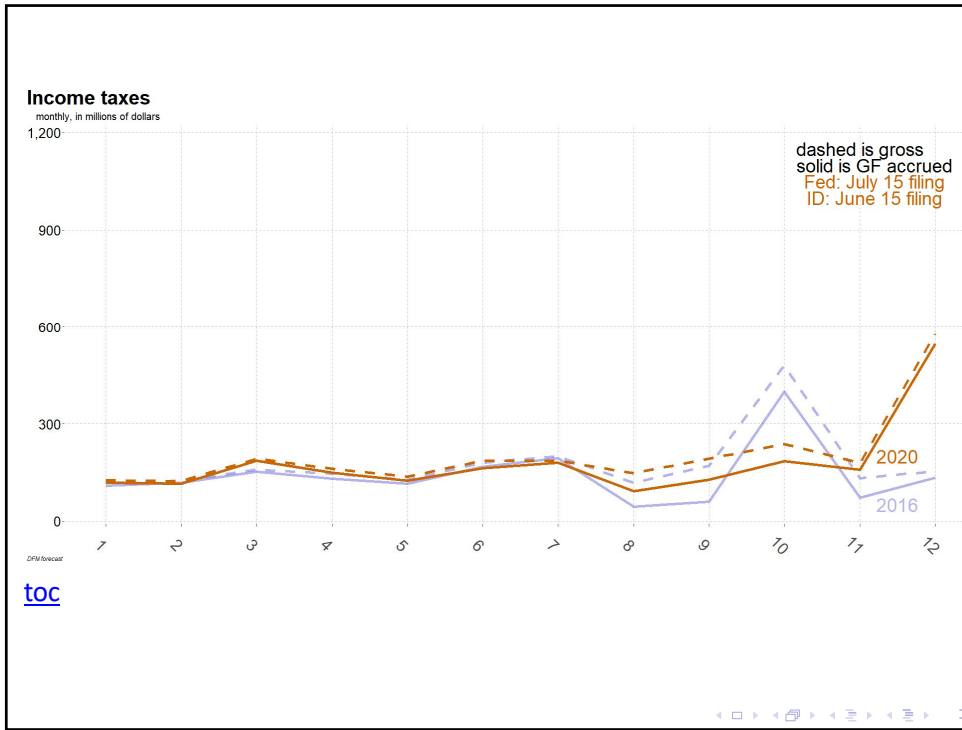
Predicted and Actual General Fund revenues, thousand dollars

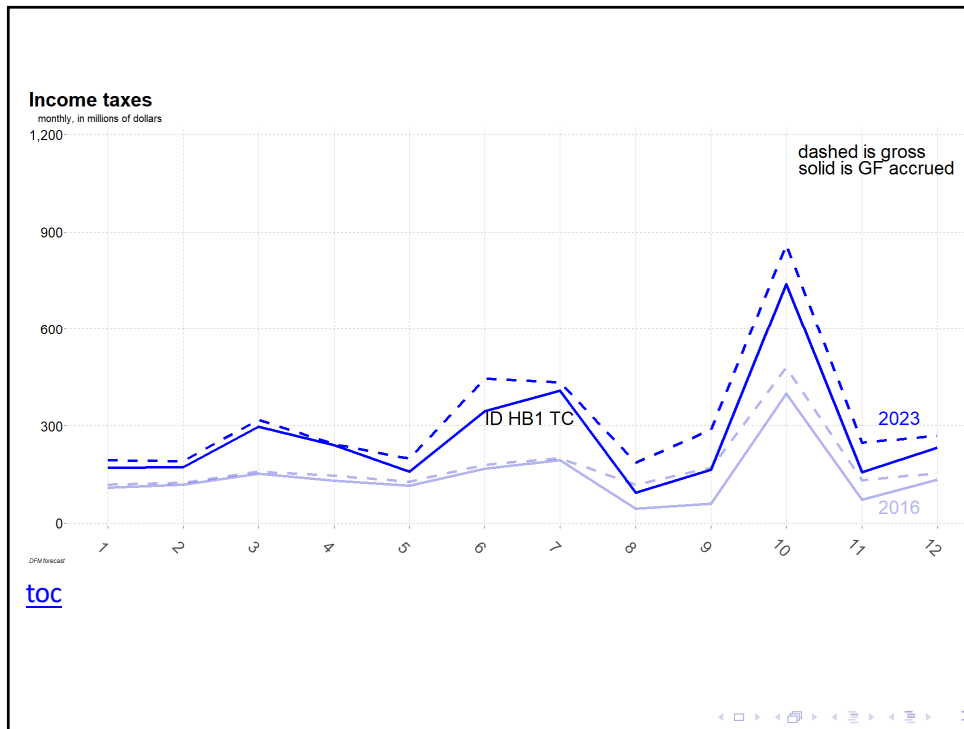
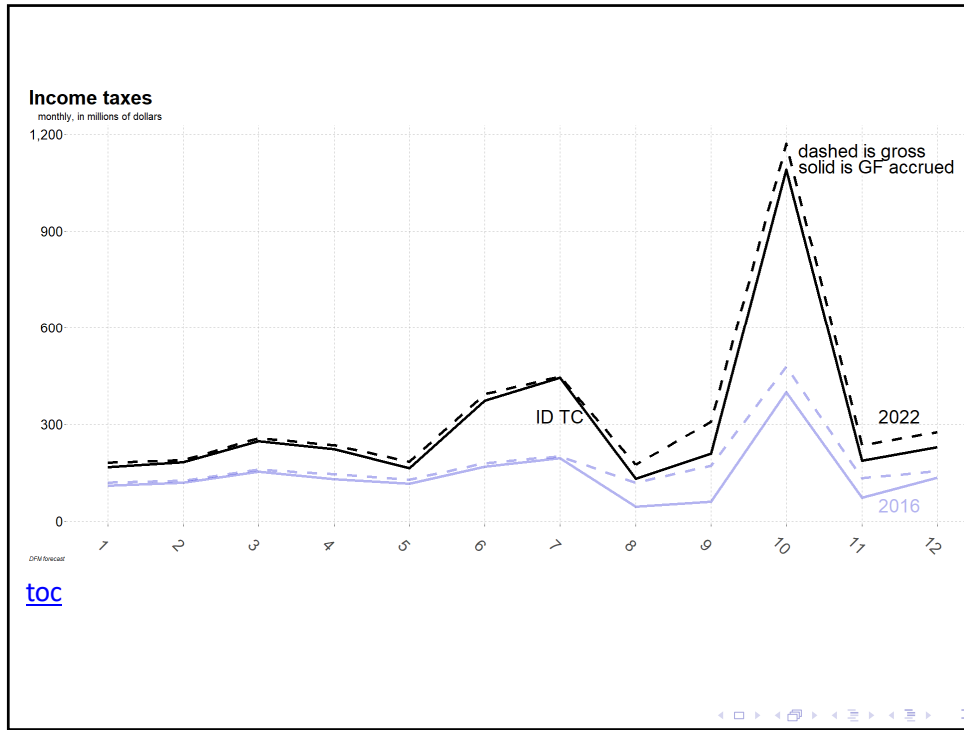
| | Idaho fiscal year: history | | | | Idaho fiscal year: forecast | | | | |
|--------------|----------------------------|------------------|------------------|------------------|-----------------------------|------------------|------------------|------------------|------------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Individual | 1,905,246 | 2,446,316 | 2,602,647 | 2,148,713 | 2,291,107 | 2,601,192 | 2,743,542 | 2,969,908 | 3,149,629 |
| % | 14.70 | 28.40 | 6.39 | -17.44 | 6.52 | 13.53 | 5.47 | 8.25 | 6.05 |
| Sales | 1,689,376 | 2,004,203 | 2,195,397 | 2,299,158 | 1,826,098 | 1,942,999 | 2,073,418 | 2,234,888 | 2,424,217 |
| % | 5.74 | 18.64 | 9.54 | 4.73 | -21.26 | 6.40 | 6.71 | 7.79 | 8.47 |
| Corp. | 243,337 | 348,555 | 1,039,046 | 1,031,854 | 776,335 | 751,932 | 742,507 | 766,150 | 862,198 |
| % | -14.06 | 43.24 | 198.10 | -0.69 | -19.10 | -3.14 | -1.25 | 3.18 | 12.54 |
| Product | 67,690 | 73,993 | 85,876 | 71,611 | 72,656 | 73,934 | 76,969 | 78,778 | 80,536 |
| % | 1.53 | 9.31 | 16.06 | -16.61 | -1.25 | 1.76 | 4.11 | 2.35 | 2.23 |
| Codes | 110,754 | 116,646 | 141,636 | 168,742 | 176,411 | 178,852 | 173,457 | 177,838 | 163,171 |
| % | 8.32 | 5.32 | 21.42 | 19.14 | 7.32 | 1.38 | -3.02 | 2.53 | -8.25 |
| Misc. | 15,575 | 19,381 | 132,665 | 227,970 | 171,611 | 149,333 | 160,096 | 172,838 | 187,234 |
| % | -34.17 | 24.44 | 584.51 | 71.84 | -14.33 | -12.98 | 7.21 | 7.96 | 8.33 |
| Total | 4,031,978 | 5,009,094 | 6,197,267 | 5,948,048 | 5,314,218 | 5,698,242 | 5,969,989 | 6,400,400 | 6,866,985 |
| % | 7.96 | 24.23 | 23.72 | -4.02 | -9.44 | 7.23 | 4.77 | 7.21 | 7.29 |

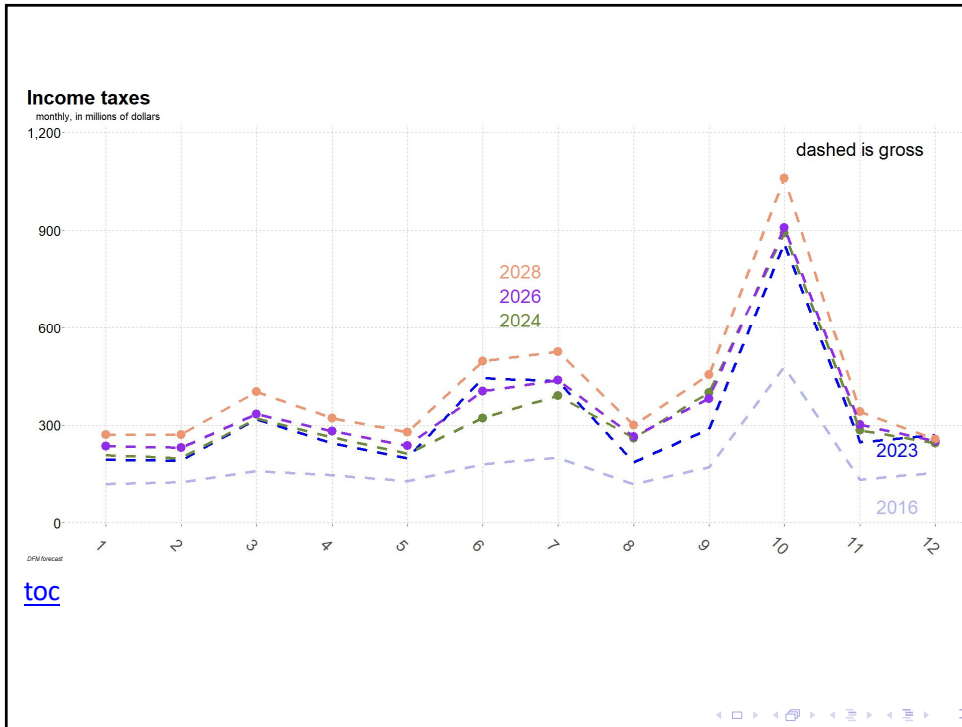
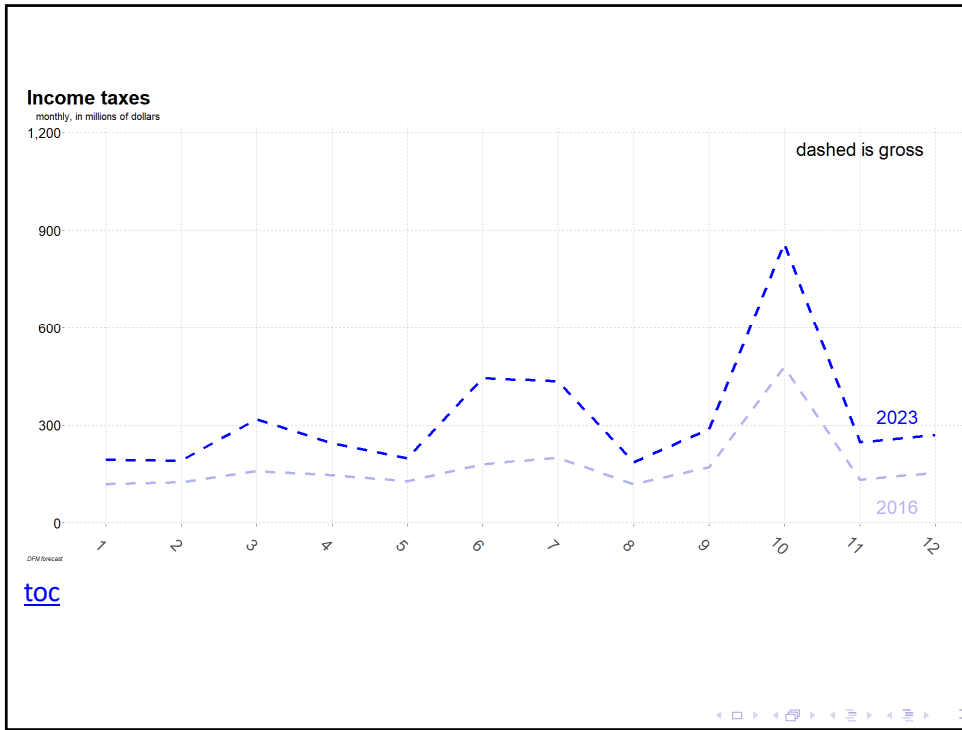
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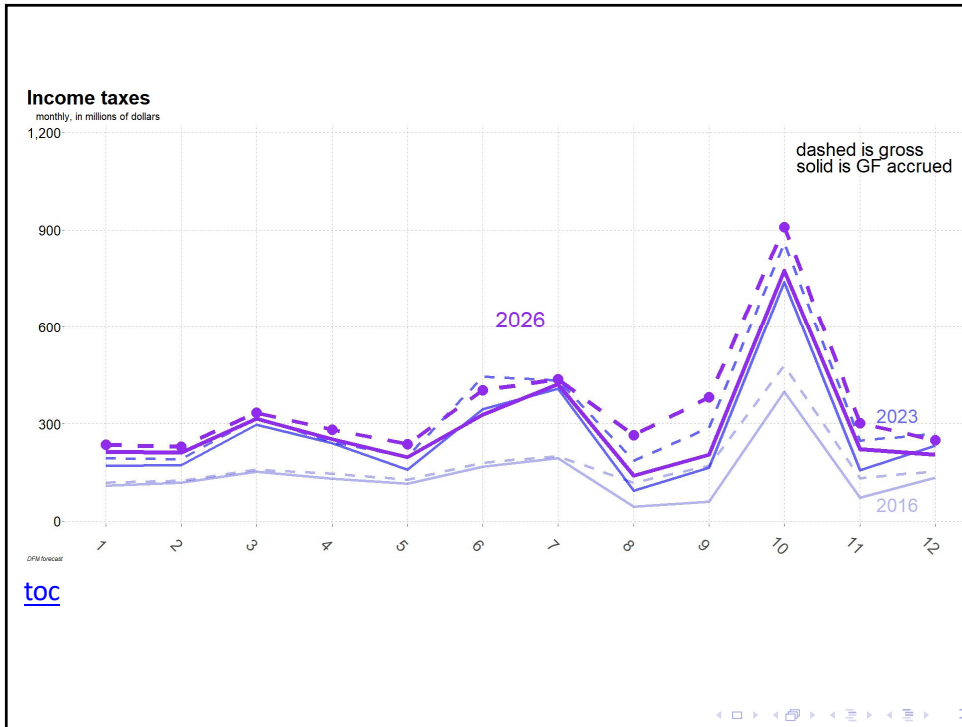
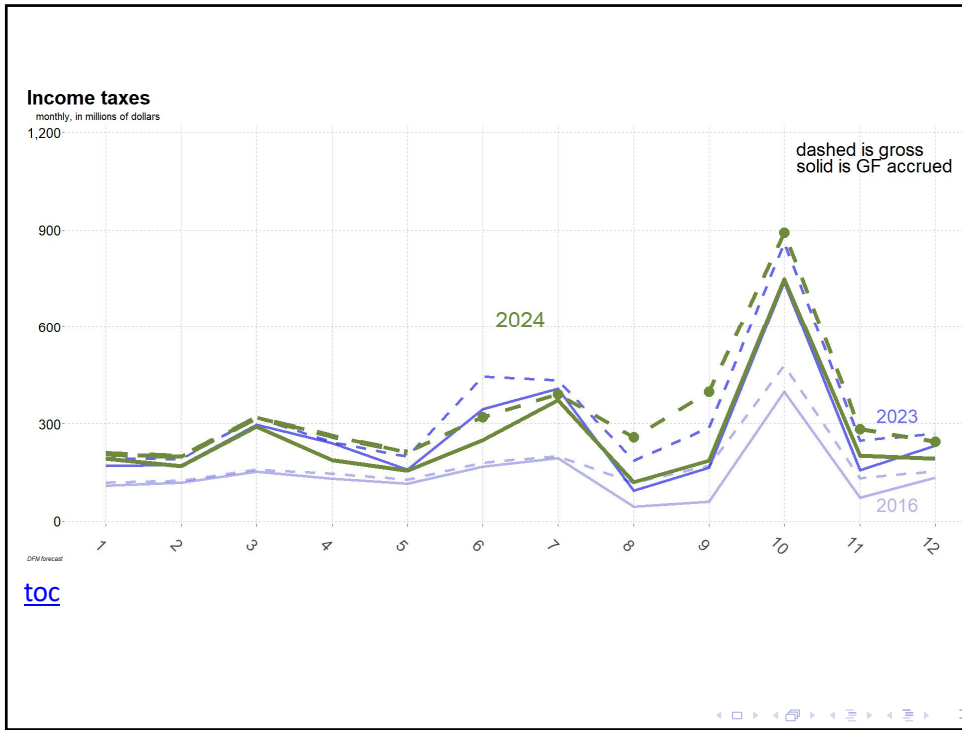


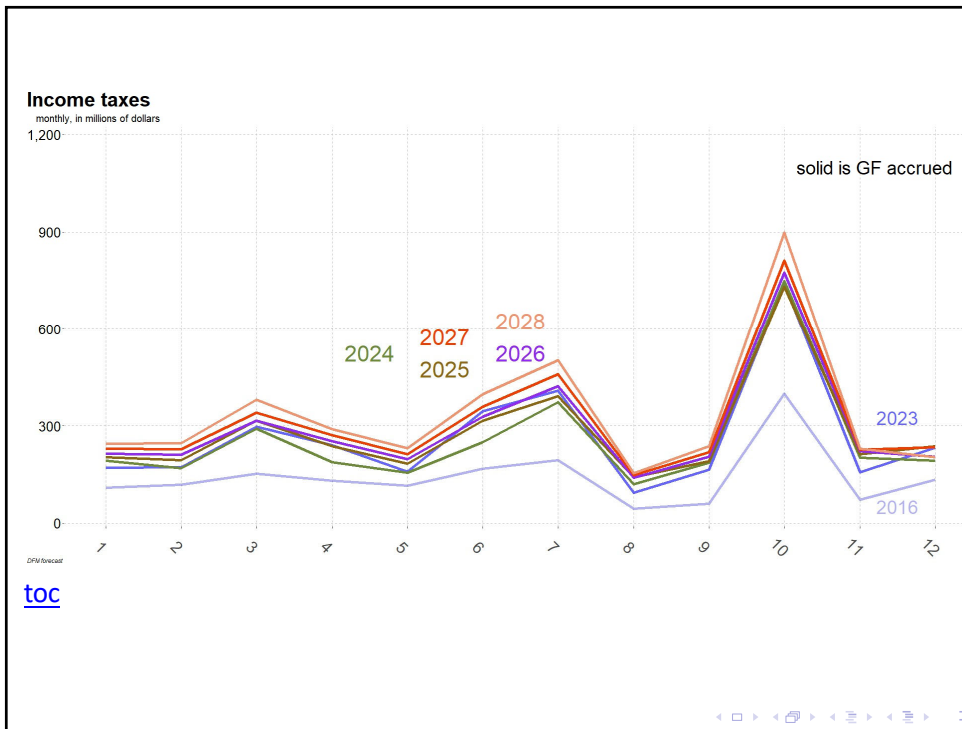
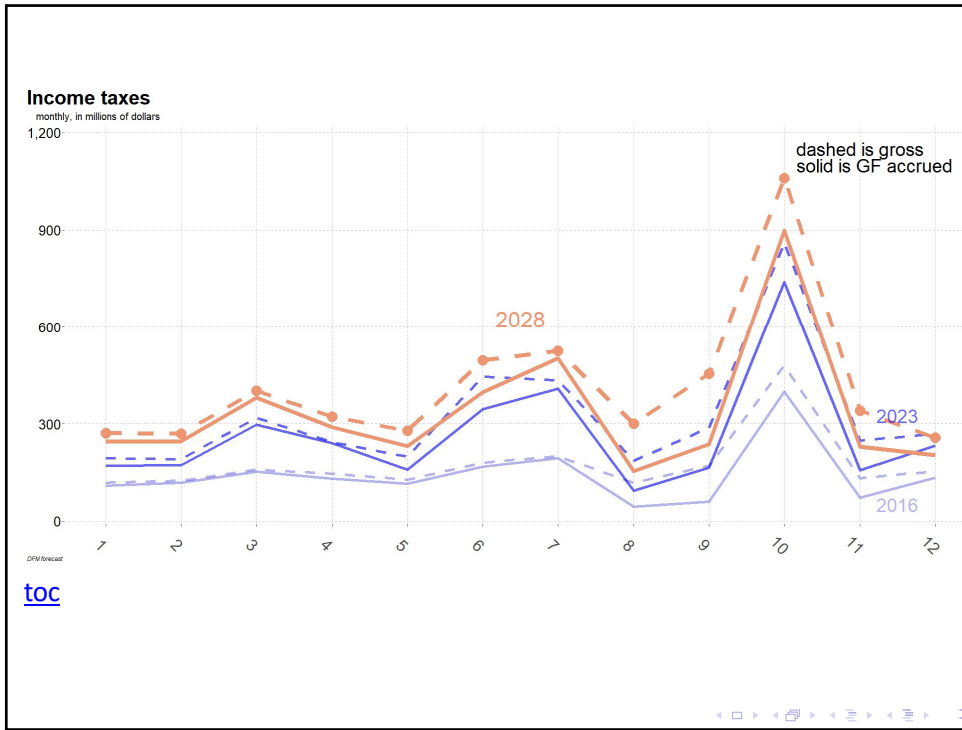












Predicted and Actual General Fund revenues, thousand dollars

| | Idaho fiscal year: history | | | | Idaho fiscal year: forecast | | | | | |
|--------------|----------------------------|------------------|------------------|------------------|-----------------------------|------------------|------------------|------------------|------------------|--|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Individual | 1,905,246 | 2,446,316 | 2,602,647 | 2,148,713 | 2,291,107 | 2,601,192 | 2,743,542 | 2,969,908 | 3,149,629 | |
| % | 14.70 | 28.40 | 6.39 | -17.44 | 6.52 | 13.53 | 5.47 | 8.25 | 6.05 | |
| Sales | 1,689,376 | 2,004,203 | 2,195,397 | 2,299,158 | 1,826,098 | 1,942,999 | 2,073,418 | 2,234,888 | 2,424,217 | |
| % | 5.74 | 18.64 | 9.54 | 4.73 | -21.26 | 6.40 | 6.71 | 7.79 | 8.47 | |
| Corp. | 243,337 | 348,555 | 1,039,046 | 1,031,854 | 776,335 | 751,932 | 742,507 | 766,150 | 862,198 | |
| % | -14.06 | 43.24 | 198.10 | -0.69 | -19.10 | -3.14 | -1.25 | 3.18 | 12.54 | |
| Product | 67,690 | 73,993 | 85,876 | 71,611 | 72,656 | 73,934 | 76,969 | 78,778 | 80,536 | |
| % | 1.53 | 9.31 | 16.06 | -16.61 | -1.25 | 1.76 | 4.11 | 2.35 | 2.23 | |
| Codes | 110,754 | 116,646 | 141,636 | 168,742 | 176,411 | 178,852 | 173,457 | 177,838 | 163,171 | |
| % | 8.32 | 5.32 | 21.42 | 19.14 | 7.32 | 1.38 | -3.02 | 2.53 | -8.25 | |
| Misc. | 15,575 | 19,381 | 132,665 | 227,970 | 171,611 | 149,333 | 160,096 | 172,838 | 187,234 | |
| % | -34.17 | 24.44 | 584.51 | 71.84 | -14.33 | -12.98 | 7.21 | 7.96 | 8.33 | |
| Total | 4,031,978 | 5,009,094 | 6,197,267 | 5,948,048 | 5,314,218 | 5,698,242 | 5,969,989 | 6,400,400 | 6,866,985 | |
| % | 7.96 | 24.23 | 23.72 | -4.02 | -9.44 | 7.23 | 4.77 | 7.21 | 7.29 | |

[toc](#)

